

Combined Delivery Report by Activity

UN Development Programme
 t ID: unglcdrb

Page 1 of 4
 Run Time: 30-04-2019 15:04:16

Filter Criteria :

Business Unit : CIV10
 Period : Jan-March (2019)
 Project Id : 00114217
 Fund Code : ALL
 Dept. IDs : ALL
 Outputs : ALL

Project Id : 00114217 Etat de droit et droits humain	Period :	Jan-March (2019)
Output # : 00112330 Etat de droit et droits humain	Impl. Partner :	99999 UNDP
	Location :	Cote d'Ivoire
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Activity : ()

1: 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	39.50	0.00	39.50
77660 - Dep Exp Owned -Vehicle	0.00	564.34	0.00	564.34
Total for Fund 30000	0.00	603.84	0.00	603.84
Total for Activity	0.00	603.84	0.00	603.84

Activity : 3 (Promotion des droits humains)

1: 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	398.00	0.00	398.00
71615 - Daily Subsistence Allow-Intl	0.00	1,472.00	0.00	1,472.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
74112 - Accounting related Fees	0.00	551.30	0.00	551.30
74220 - Translation Costs	0.00	1,300.58	0.00	1,300.58
75105 - Facilities & Admin - Implement	0.00	273.70	0.00	273.70
Total for Fund 30000	0.00	4,183.58	0.00	4,183.58
Total for Activity 3	0.00	4,183.58	0.00	4,183.58

Activity : 4 (Management et suivi évaluation)

1: 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	70,000.00	0.00	70,000.00
71405 - Service Contracts-Individuals	0.00	1,323.60	0.00	1,323.60
71410 - MAIP Premium SC	0.00	0.42	0.00	0.42
71415 - Contribution to Security SC	0.00	34.87	0.00	34.87
73115 - Moving Expenses	0.00	511.56	0.00	511.56
73410 - Maint, Oper of Transport Equip	0.00	1,268.16	0.00	1,268.16
74112 - Accounting related Fees	0.00	751.95	0.00	751.95
75105 - Facilities & Admin - Implement	0.00	5,172.33	0.00	5,172.33
76135 - Realized Gain	0.00	-0.54	0.00	-0.54
Total for Fund 30000	0.00	79,062.35	0.00	79,062.35
Total for Activity 4	0.00	79,062.35	0.00	79,062.35

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Project Id : 00114217 Etat de droit et droits humain	Period :	Jan-March (2019)		
Output # : 00112330 Etat de droit et droits humain	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Amount for Output : 00112330	0.00	83,849.77	0.00	83,849.77
Project Total :	0.00	83,849.77	0.00	83,849.77

Prepared By :

Luc-Joël Grégoire, R.R. ai

Date : _____

Checked By :

Date : _____



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Business Unit : CIV10

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Selected Project Id : 00114217

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : ALL

Selected Activity Id : ALL

Selected Output # : ALL

Period : Jan-March (2019)

Impl. Partner :

Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	83,849.77	0.00	83,849.77

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Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2019)
Selected Project Id : 00114217
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00114217 Etat de droit et droits humain

Period : As Of Mar31,2019

Output # 00112330 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	40,067.66
Undepreciated Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	11,121.12